

Calculation of the funding for High Needs Pupils built into the ISB 2013/14 (The so called £6,000)

		Primary FSM Ever 6	Secondary FSM Ever 6	Catering	Primary IDACI	Secondary IDACI	Foundation Stage Profile	Key Stage 2 Results	Primary Mobility	Secondary Mobility	FSM Eligibility Team	UPEP - FSM	UPEP - EAL	Primary EAL	Secondary EAL	SEN Place-Led - Resource Bases - £6k Only	Hi Needs Top Up (Matrix)	Lo Need/Hi Incidence Collaborative Funding	Total SEN Allocation	School Action Pupil No's	School Action Plus Pupil	Stated Pupil No's	Assumed Weighted number	Average per school	Collaborative Funding
	PRIMARIES:																		£14,827,733	2,074	1,796	197	4,067	6,129	£986,497
EMBA	2000 Adamsall Primary School	£252,052	£0	£68,894	£53,743	£0	£160,739	£0	£12,273	£0	£1,381	£2,459	£1,311	£0	£0	£0	£0	£0	£415,060	60	28	1	89	8,386	£23,232
EMJE	3301 All Saints' Church of England Primary School	£12,412	£0	£3,393	£10,133	£0	£12,084	£0	£1,421	£0	£68	£121	£62	£0	£0	£0	£0	£0	£2,908	19	6	4	29	1,885	£6,870
EMBC	2876 Ashmead Primary School	£73,143	£0	£19,992	£25,816	£0	£88,639	£0	£4,318	£0	£401	£712	£550	£0	£0	£0	£0	£0	£174,796	10	16	3	29	9,417	£9,000
EMBE	3333 Athlery Primary School	£244,855	£0	£36,927	£48,103	£0	£181,961	£0	£17,804	£0	£1,341	£2,385	£1,148	£0	£0	£0	£0	£0	£410,881	12	32	4	48	12,766	£26,344
EMBH	2029 Bating Primary School	£104,333	£0	£28,518	£22,639	£0	£52,505	£0	£4,876	£0	£572	£1,018	£661	£0	£0	£0	£0	£0	£188,294	37	22	4	63	4,276	£9,435
EMCR	2304 Brindishe Green Primary School	£299,345	£0	£81,821	£58,808	£0	£273,929	£0	£18,402	£0	£1,840	£2,919	£1,995	£0	£0	£0	£0	£0	£575,214	70	60	5	135	7,226	£32,828
EMBK	2887 Brindishe Lee Primary School	£39,436	£0	£10,778	£13,234	£0	£10,778	£0	£3,216	£0	£216	£384	£497	£0	£0	£0	£0	£0	£88,489	30	28	1	59	2,565	£8,218
EMCA	2689 Beacon Garden Primary School	£156,578	£0	£42,786	£24,662	£0	£156,463	£0	£9,617	£0	£858	£1,525	£1,122	£0	£0	£0	£0	£0	£310,046	32	38	6	78	7,547	£17,071
EMBM	2108 Childeric Primary School	£242,847	£0	£66,324	£46,448	£0	£195,441	£0	£12,112	£0	£1,339	£2,363	£1,913	£0	£0	£0	£0	£0	£395,929	35	70	7	112	5,600	£11,466
EMJH	3325 Christ Church Church of England Primary School	£124,570	£0	£34,048	£23,589	£0	£72,355	£0	£4,126	£0	£682	£1,213	£681	£0	£0	£0	£0	£0	£193,177	22	27	2	51	6,071	£10,989
EMBP	2127 Cooper's Lane Primary School	£131,929	£0	£36,061	£38,723	£0	£111,966	£0	£8,362	£0	£723	£1,285	£1,242	£0	£0	£0	£0	£0	£258,189	29	14	3	29	14,408	£15,821
EMBR	2148 Dalman Primary School	£153,307	£0	£41,904	£29,490	£0	£131,098	£0	£4,837	£0	£840	£1,493	£946	£0	£0	£0	£0	£0	£279,307	69	35	10	104	4,899	£14,033
EMBV	2158 Deftford Park Primary School	£368,347	£0	£100,663	£71,938	£0	£100,663	£0	£15,386	£0	£1,918	£3,588	£2,157	£0	£0	£0	£0	£0	£648,832	108	65	6	169	6,824	£16,384
EMCA	2163 Downe Primary School	£240,974	£0	£66,666	£49,758	£0	£112,311	£0	£11,834	£0	£1,320	£2,347	£893	£0	£0	£0	£0	£0	£393,371	35	11	7	53	11,126	£22,024
EMCC	2187 Edmund Waller Primary School	£120,348	£0	£32,855	£39,120	£0	£120,348	£0	£4,501	£0	£659	£1,172	£1,061	£0	£0	£0	£0	£0	£258,995	54	32	2	88	5,167	£14,050
EMGH	2197 Effrida Primary School	£228,409	£0	£62,334	£47,926	£0	£137,027	£0	£8,830	£0	£1,249	£2,221	£1,191	£0	£0	£0	£0	£0	£394,159	48	52	100	100	6,244	£20,177
EMCE	2815 Eton Bank Primary School	£141,917	£0	£38,791	£48,851	£0	£50,112	£0	£38,791	£0	£777	£1,382	£442	£0	£0	£0	£0	£0	£249,599	10	57	10	57	5,556	£16,500
EMCH	2811 Fairlaw Primary School	£88,453	£0	£24,177	£17,086	£0	£25,394	£0	£5,235	£0	£485	£861	£859	£0	£0	£0	£0	£0	£114,197	43	9	3	55	3,782	£15,235
EMCK	2225 Foster Park Primary School	£293,331	£0	£80,173	£50,968	£0	£191,860	£0	£16,582	£0	£1,807	£2,857	£1,118	£0	£0	£0	£0	£0	£478,195	65	38	10	113	7,078	£28,532
EMJK	3344 Good Shepherd RC School	£22,933	£0	£7,719	£27,719	£0	£83,284	£0	£1,919	£0	£480	£817	£917	£0	£0	£0	£0	£0	£196,082	62	31	4	93	3,479	£8,092
EMKR	2259 Gordonbrook Primary School	£169,545	£0	£46,452	£38,149	£0	£115,657	£0	£9,729	£0	£931	£1,855	£736	£0	£0	£0	£0	£0	£280,345	40	37	7	84	8,966	£17,306
EMCM	2261 Grimley Gibbons Primary School	£151,155	£0	£41,316	£32,067	£0	£53,068	£0	£4,120	£0	£829	£1,472	£828	£0	£0	£0	£0	£0	£292,282	4	10	8	22	12,154	£11,466
EMCP	2289 Hasetline Primary School	£248,445	£0	£67,908	£36,223	£0	£110,333	£0	£9,177	£0	£1,361	£2,420	£979	£0	£0	£0	£0	£0	£311,730	42	19	3	64	8,531	£20,630
EMCV	2307 Holbeach Primary School	£200,875	£0	£54,906	£42,437	£0	£225,015	£0	£11,844	£0	£1,100	£1,956	£1,069	£0	£0	£0	£0	£0	£429,387	47	31	6	84	8,595	£22,766
EMJM	3681 Holy Cross Roman Catholic Primary School	£43,335	£0	£11,845	£19,210	£0	£48,963	£0	£1,438	£0	£237	£422	£886	£0	£0	£0	£0	£0	£102,887	20	4	2	26	7,013	£7,428
EMLP	3360 Holy Trinity Church of England Primary School	£85,268	£0	£23,261	£20,105	£0	£41,910	£0	£4,697	£0	£469	£864	£561	£0	£0	£0	£0	£0	£132,314	22	20	4	46	5,468	£9,263
EMDA	2870 Homman Primary School	£53,725	£0	£14,685	£15,137	£0	£51,571	£0	£3,331	£0	£284	£523	£228	£0	£0	£0	£0	£0	£109,824	2	19	2	23	7,074	£7,397
EMDC	2782 John Ball Primary School	£104,485	£0	£28,558	£33,482	£0	£81,988	£0	£8,173	£0	£572	£1,018	£812	£0	£0	£0	£0	£0	£201,681	6	29	1	38	6,728	£15,647
EMDE	2342 John Stainer Primary School	£94,198	£0	£25,746	£26,908	£0	£50,474	£0	£6,859	£0	£516	£917	£769	£0	£0	£0	£0	£0	£154,895	48	23	2	73	3,757	£9,799
EMDJ	2347 Kalm Grove Primary School	£259,940	£0	£71,023	£54,997	£0	£111,044	£0	£11,044	£0	£1,424	£2,531	£1,502	£0	£0	£0	£0	£0	£443,054	72	58	2	132	4,497	£22,108
EMDK	2349 Kender Primary School	£142,640	£0	£38,988	£35,154	£0	£120,968	£0	£8,994	£0	£781	£1,388	£1,250	£0	£0	£0	£0	£0	£270,628	10	21	2	31	14,519	£14,633
EMDM	2911 Kilmore Primary School	£134,353	£0	£36,723	£34,339	£0	£89,541	£0	£8,659	£0	£736	£1,309	£937	£0	£0	£0	£0	£0	£233,151	14	22	0	36	10,834	£13,584
EMDP	2374 Launceston Primary School	£226,440	£0	£61,894	£48,108	£0	£150,121	£0	£9,712	£0	£1,241	£2,200	£745	£0	£0	£0	£0	£0	£374,680	26	40	6	72	8,253	£20,788
EMDV	2381 Lee Manor Primary School	£127,523	£0	£34,856	£34,018	£0	£112,106	£0	£9,996	£0	£699	£1,242	£1,069	£0	£0	£0	£0	£0	£250,917	58	21	4	83	5,355	£14,146
EMEV	2386 Lucas Vale Primary School	£180,978	£0	£46,466	£39,102	£0	£169,868	£0	£9,891	£0	£1,763	£1,513	£861	£0	£0	£0	£0	£0	£364,618	69	40	2	111	6,979	£16,360
EMHC	2403 Marvels Lane Primary School	£189,971	£0	£51,925	£43,066	£0	£110,973	£0	£10,411	£0	£1,041	£1,850	£1,291	£0	£0	£0	£0	£0	£351,986	49	23	7	79	7,541	£19,500
EMEE	2869 Myatt Garden Primary School	£145,688	£0	£39,816	£47,028	£0	£80,958	£0	£7,98	£0	£498	£1,419	£897	£0	£0	£0	£0	£0	£245,130	67	65	6	138	2,975	£14,904
EMJV	3586 Our Lady and St Philip Neri Roman Catholic Primary School	£22,133	£0	£31,851	£46,131	£0	£46,131	£0	£3,120	£0	£444	£786	£352	£0	£0	£0	£0	£0	£141,528	23	20	2	45	5,301	£10,416
EMJF	2871 Painsmore Primary School	£100,173	£0	£27,381	£22,122	£0	£53,215	£0	£4,668	£0	£469	£976	£469	£0	£0	£0	£0	£0	£154,731	6	20	1	29	7,299	£9,863
EMEK	2491 Rangefield Primary School	£253,178	£0	£69,202	£48,889	£0	£144,597	£0	£14,001	£0	£1,387	£2,468	£843	£0	£0	£0	£0	£0	£396,159	53	46	3	102	6,818	£23,558
EMEM	2493 Rathfen Primary School	£200,899	£0	£54,912	£43,939	£0	£149,539	£0	£16,108	£0	£1,101	£1,957	£1,548	£0	£0	£0	£0	£0	£380,175	55	45	2	102	6,884	£22,404
EMEP	2529 Rushay Green Primary School	£193,712	£0	£52,948	£51,355	£0	£152,984	£0	£8,863	£0	£1,981	£1,887	£1,453	£0	£0	£0	£0	£0	£356,368	103	41	6	150	4,214	£16,216
EMEH	2538 St Ann's Infant School	£60,638	£0	£24,775	£27,076	£0	£40,981	£0	£2,831	£0	£497	£1,488	£661	£0	£0	£0	£0	£0	£139,220	11	30	2	41	4,824	£9,357
EMEH	2535 Sandhurst Junior School	£104,507	£0	£28,565	£30,792	£0	£78,298	£0																	