<u>Calculation of the funding for High Needs Pupils</u> <u>built into the ISB 2013/14 (The so called £6,000)</u>

<u>bunt into tri</u>	- 10B 20 13/ 14 (The 30 called 20,000)																		_					item 3 K	:port - Appendix B
		Primary FSM Ever 6	Secondary FSM Ever 6	Catering	Primary IDACI	Secondary IDACI	Foundation Stage Profile	Key Stage 2 Results	Primary Mobility	Secondary Mobility	FSM Eligibility Team	UPEG - FSM	UPEG - EAL	Primary EAL	Secondary EAL	SEN Place-Led - Resource Bases £6k Only	Hi Needs Top Up (Matrix)	Collaborative	Total SEN Allocation	School Action Pupil	Action Plus	Statemented Pupil No's		Average per school	Collaborative Funding
	PRIMARIES: SECONDARIES:	£8,589,103	£0 £4,780,486	-£2,347,691 -£1,088,776	£2,072,352	£1,247,003	£5,890,347	£2,765,41	0 £436,25	1 £181.11	0 5 £19.42	7 £34,537	£56,661 7 £4,603		£0 £	£ 0:	20 00	Fundina	0 £14,827,733 0 £7,943,812	NO'S 2,07	Pupil 4 1,796		197	£6,129 £6.801	£898,497 £790,532
	ALL THROUGH SCHOOLS ACADEMIES INCLUDED IN DSG CALCULATION	£118,755 £536,756	£1,212,195 £0,212,195	-£308,542 -£146.713	£23,762 £127.589	£292,522	£73,327 £371.019	£684,38	5 £5,441 0 £51.52	£82,16	8 £5,57 0 £2,94	7 £9,914	£2,405 £2,998	5 5	£0 £	0 £	02 £0 03	£ 0	0 £2,201,917 0 £951,344	19	7 176 1 141	'	27 68	£9,112 £2,745	£200,284
	TOTAL ALL	£9,244,614	£5,992,682	-£3,891,722	£2,223,703	£1,539,526	£6,334,693	£3,449,80	£493,225	£263,28	3 £27,94	5 £49,679	9 £66,667	7	£0 £	.0 £	£0 £0	£	£25,924,806	3,66	6 2,901	4	428	£6,209	£1,889,313
	PRIMARIES:]																							
EMBA 2000 EMJE 3301	Adamsrill Primary School All Saints' Church of England Primary School	£252,052	£0	-£68,894 -£3,393	£53,743	£(£160,739	£	0 £12,273	3 £	0 £1,38	1 £2,455	5 £1,311	1					£415,060 £32,908	6			1 89	8,388 1,885	£23,232
EMBC 2878	Ashmead Primary School Athelney Primary School	£73,143 £244,855	£0	-£19,992 -£66,927		13 13	£89,639 £161,861	£	0 £4,510 0 £17,90	£	0 £40 0 £1,34	1 £712	2 £550 5 £1.168	3					£32,908 £174,786 £410,691	11	0 16		3 29	9,417	£6,670 £9,000 £26,344
EMBH 2029 EMCR 2304	Baring Primary School Brindishe Green Primary School	£104,333 £299,345	£0	-£28,518 -£81,821	£22,639 £58,808	13	£52,505 £273,929	£	0 £4,870 0 £18,40	£	0 £57	2 £1,016	£861						£158,284 £575,214	3	7 22		4 63	4,276 7,226	£9,435 £32,829
EMBK 2887	Brindishe Lee Primary School Beecroft Garden Primary School	£39,436 £156,578	£0	-£10,779	£13,234 £24,662	13	£42,144 £158,483	£	0 £3,310 0 £9,61	£	0 £21	6 £384 8 £1.525	£497	7					£88,449 £310,046	3	0 28		1 59	2,565 7,547	£8,218
EMBM 2108	Childeric Primary School Christ Church Church of England Primary School	£242,647 £124,570	£0	-£66,324 -£34,049	£46,448	£0	£155,441 £72,355	£	0 £12,112 0 £4,12	£	0 £1,32	9 £2,363 2 £1,213		3					£395,929 £193,177	3	5 70		7 112	5,600 6,071	£24,223 £10,989 £15,821
EMBP 2127	Cooper's Lane Primary School Dalmain Primary School	£131,929 £153,307	£0	-£36,061 -£41,904	£38,723 £29,490	£0	£111,986 £131,098	£	0 £8,36; 0 £4,63	2 £	0 £72 0 £84	3 £1,285 0 £1,493		2					£258,189 £279,907	1-	4 12		3 29	14,408 4,859	£15,821 £14,033
	Deptford Park Primary School Downderry Primary School	£368,347 £240,974	£0	-£100,682 -£65,866	£71,938 £49,758	13	£284,886 £112.311	£	0 £15,58 0 £11,63	£	0 £2,01	8 £3,588	8 £3,157	7					£648,832 £353,371	10	6 55		6 167	6,808 11,126	£34,394 £22,024
EMCC 2187	Edmund Waller Primary School Elfrida Primary School	£120,348 £228,049	£0	£32,895	£39,126	£0	£125,023	£	0 £4,50 0 £8.83	1 £	0 £65 0 £1.24	9 £1,172 9 £2,221	£1,061						£258,995 £364 159	5	4 32		2 88	5,167	£14,050 £20,177
EMCE 2815	Eliot Bank Primary School Fairlawn Primary School	£141,917 £88,453	£0	£38,791		£(£90,112 £25,394	£	0 £6,890 0 £5,230	£	0 £77	7 £1,382 5 £861	2 £442	2					£249,590 £114,197	11	0 57		67	5,856	£16 500
EMCK 2225	Forster Park Primary School Good Shepherd RC School	£293,331 £83,899	£0	£80,177	£50,998	£0	£191,880	£	0 £16,58:	2 £	0 £1,60 0 £46			3					£478,195 £156,082	6	5 38		10 113	7,076	£15,236 £28,532 £8,092
EMGR 2259	Gordonbrock Primary School Grinling Gibbons Primary School Haseltine Primary School	£169,945	£0	£46,452	£38,149 £32,057	£0	£115,657 £53,009	£	0 £9,72 0 £4,12	£	0 £93	1 £1,655 8 £1,472	£730						£290,345 £202,262	4	0 37		4 81	5,996 12,184	£17,306 £11,469 £20,630
EMCP 2289	Haseltine Primary School Holbeach Primary School	£248,445 £200.875	03 03	-£67,908 -£54,906	£36,223 £42,437	£(£79,177 £225.015	£	0 £11,03 0 £11,84	3 £	0 £1,36 0 £1.10	1 £2,420 0 £1.956	2 £936 0 £979 6 £1.065						£311,730 £429,387	4	2 19		3 64	8,531 8,595	£20,630
EMJM 3661	Holy Cross Roman Catholic Primary School Holy Trinity Church of England Primary School	£43,335 £85,209	03	£11,845		£(£48,983 £41,910	£	0 £1,43 0 £5,92	£	0 £1,10 0 £23	7 £422	2 £889						£102,667 £132,314	20	0 4		2 26	7,013 5,468	£22,766 £7,428 £7,953
EMDA 2870	Horninan Primary School John Ball Primary School	£53,725 £104 485	03	£14,685	£15,137	£0	£51,371	£	0 £3,33 0 £8,17:	1 £	0 £29 0 £57	4 £523	3 £228	3					£109,924 £201,961	2	2 19		2 23	7,074 8,728	£7,397 £15,647
EMDE 2342	John Stainer Primary School Kelvin Grove Primary School	£94,198	03	£25,748 £21,023	£26,908	£0	£50,474	£	0 £6,65		0 £51	6 £917 4 £2.531	7 £769	9					£154,695	4	8 23		2 73	3,757 4 497	£9 799
EMDK 2349	Kender Primary School	£142,640	03	£38,988	£35,154	£(£120,866 £89,541	£	0 £6,96 0 £8,65	4 £	0 £1,42	1 £1,389	£1,502 9 £1,250	2					£343,054 £270,058	11	0 21		31	14,319 10,834	£22,108 £14,633
EMDP 2374	Kilmorie Primary School Launcelot Primary School	£134,353 £226,440 £127,523	03	-£36,723 -£61,894 -£34,856	£34,339 £46,108 £34,018	£	£150,121 £112,106	£	0 £9,71:	£	0 £1,24	6 £1,305 1 £2,205 9 £1,242	5 £745 2 £1.099	5					£233,151 £374,680 £250,917	20	4 22 6 40		6 72	8,253 5,355	£13,584 £20,788
EMDV 2390	Lee Manor Primary School Lucas Vale Primary School Marvels Lane Primary School	£180,979 £189,971	£0	-£34,856 -£49,468 -£51,925	£39,102	£(£112,106 £92,973 £155,649	£	0 £16,96 0 £11,07	S £	0 £99 0 £1,04	1 £1,763	3 £1,513	3					£284,818 £351,996	5	4 23		1 28	15,667 7,541	£14,146 £19,380 £19,500
EMEE 2869	Marvels Lane Primary School Myatt Garden Primary School Our Lady and St Philip Neri Roman Catholic Primary School	£145,668	£0	-£39,816	£47,029	£(£80,958	£	0 £8,176	5 £	0 £1,04 0 £79	8 £1,419	9 £897	7					£245,130	6	9 23 7 65		6 138	2,975	£19,500 £14,904 £10,416 £9,663
EMEH 2871	Perrymount Primary School	£80,975 £100,173	£0	£22,133 £27,381	£31,851 £22,122	£0	£46,131 £53,215	£	0 £3,12i 0 £4,66i		0 £44 0 £54	4 £789 9 £976	9 £352 6 £409	9					£141,528 £154,731	2	6 20		2 45 5 31 3 102	5,301 7,299	£10,416 £9,663
EMEM 2493	Rangefield Primary School Rathfern Primary School	£253,178 £200,899	£0	£69,202 -£54,912	£48,889 £43,939	£0	£144,597 £149,539	£	0 £14,00 0 £16,10	£	0 £1,38 0 £1,10	7 £2,466 11 £1,957	7 £1,545	5					£396,159 £360,175	5:	5 45		2 102	6,618 6,084	£23,558 £22,404 £18,216
EMHK 2536	Rushey Green Primary School Sandhurst Infant School	£193,712 £90,639	£0	£52,948 £24,775	£27,076	£(£152,984 £40,981	£	0 £6,86 0 £2,43	1 £	0 £1,06 0 £49	1 £1,887 7 £883	3 £1,488	3					£356,366 £139,220	10:	0 21		51	4,214 4,824	£9,957
	Sandhurst Junior School Sir Francis Drake Primary School St Augustine's Roman Catholic Primary School and Nursery	£104,507 £111,187	£0	£28,565 £30,391	£23,846	£(£78,298 £57,404	£	0 £4,26 0 £3,33	4 £	0 £57	3 £1,018 9 £1,083	£476 3 £774	4					£191,363 £167,844	2	8 42 3 12		4 84 5 40	3,773 6,873	£9,893 £8,604
EMKC 3416 EMKE 3420	St Augustine's Roman Catholic Primary School and Nursery St Bartholomews's Church of England Primary School St James's Hatcham Church of England Primary School	£56,404 £119,691	£0	£15,417 £32,716	£23,239 £31,696	£0	£35,753 £58,194	£	0 £1,650 0 £6,200		0 £30 0 £65	9 £549 6 £1,166	9 £394 6 £463	3					£102,890 £185,350	4:	9 17 4 29		1 67 2 45	2,802 6,587	£6,938 £10,208
EMKK 3472	St John Baptist Southend Church of England Primary	£68,503 £46,019	£0	-£18,724 -£12,579	£22,103 £23,423	£0	£51,980 £33,266	£	0 £2,85 0 £2,84	3 £	0 £379 0 £25	5 £667 2 £448	7 £676 B £715	5					£128,438 £94,388		4 39 3 14		4 47 6 23	4,047 5,638	£6,874 £6,670
EMJR 3374	St Joseph's Catholic Primary School St Margaret's Lee CofE Primary School	£107,905 £51,160	03 03	-£29,494 -£13,984	£15,703	£0	£17,056 £39,736	£	0 £4,320 0 £4,02	7 £	0 £59 0 £28	1 £1,051 0 £498	£449	9					£135,844 £97,870	3:	3 11 6 5		1 45 4 15	5,486 9,502	£6,670 £8,724 £6,986
EMKR 3518	St Mary Magdalen's Catholic Primary School St Mary's Church of England Primary School	£62,137 £94,870	03 03	-£16,984 -£25,931	£18,963 £23,344		£48,481 £96,092	£	0 £2,420 0 £5,92	2 £	0 £34 0 £52	0 £605 0 £924		2					£116,761 £196,962	1 2	1 27 6 23		1 39 3 52	4,801 6,317	£6,322 £11,019
EMKV 3548 EMLA 3594	St Michael's Church of England Primary School St Saviour's Catholic Primary School	£79,367 £74,787	£0 £0	-£21,694 -£20,442	£23,384 £23,430	£0 £0	£60,317 £73,525	£	0 £3,79 0 £2,89	£	0 £43 0 £41	5 £773 0 £728	3 £93 8 £573	3					£146,466 £155,909	3	4 21 2 18		3 58 1 21	4,326 11,233	£7,346 £7,768
EMLC 3597 EMLE 3650	St Stephen's Church of England Primary School St William of York Roman Catholic Primary School	£61,111 £55,386	£0	-£16,704 -£15,139	£23,405 £17,359	£0 £0	£71,864 £22,145	£	0 £3,08 0 £1,66	£	0 £33 0 £30	5 £595 3 £539	5 £301 9 £292	2					£143,986 £82,552	2	4 22 7 23		2 48 40	5,049 3,486	£8,092 £7,918 £4,963
EMILI 20E4	St Winifred's Catholic Infant and Nursery School St Winifred's Catholic Junior School	£4,442 £17,138	£0	-£1,214 -£4,684	£12,937	£0	£10,432 £35,043	£	0 £474 0 £474		0 £2 0 £9	4 £43 4 £167	3 £223 7 £158	3					£22,925 £61,327	1:	5 12 9 21		1 18 5 45	2,007 2,162	
EMHP 2571 EMHM 2570	Stillness Infant School Stillness Junior School Torridon Infant School	£43,491 £79,929	£0	-£11,887 -£21,847	£13,698 £18,815	£0	£55,869 £73,227	£	0 £1,48 0 £4,26	5 £:	0 £23 0 £43	8 £424 8 £778	4 £1,247 B £297	7					£104,565 £155,901	2	8 22 0 47		9 76	5,646 3,117	£9,230 £10,178 £10,178 £11,285
EMHR 2605	Torridon Junior School	£87,125 £123,774	03 03	-£23,814 -£33,832	£28,570 £32,766	£0	£31,427 £95,684	£	0 £2,86; 0 £3,316	5 £	0 £47 0 £67	7 £849 8 £1,206	9 £857 6 £390	7					£128,352 £223,982	2i 5i	8 7 5 26		35 4 85	6,893 4,603	£10,178 £11,285
	Turnham Primary School	£261,884	£0	-£71,582			£171,976	£	0 £10,220		0 £1,43			3					£430,731	2	1 51		5 77	8,762	£23,247
	TOTAL PRIMARY SECONDARIES:	£8,589,103	03	-£2,347,691	£2,072,352	03	£5,890,347	£	£436,25	1 <u>£</u>	£47,05	£83,654	£56,661	1	£0 £	.0 <u>.</u>	03 03	<u>1</u>	£14,827,733	2,074	1,796	1	97 4,067	6,129	£898,497
EMQH 4802	Addey and Stanhope School Bonus Pastor Roman Catholic School	£0 £0	£460,829 £385,553	-£104,956 -£87,811	£0 £0	£116,207 £137,668	7 £0 3 £0	£249,22 £184,69	9 £1 12 £1	£9,01: £9,65	2 £1,87 1 £1,56	3 £3,329 7 £2,785	9 £190 5 £183	3					£735,714 £634,287	3 14	6 20 6 10		19 75 19 175	14,656 6,433	£63,240 £70,247
	Connisborough College Deptford Green School	03 03	£662,132 £792,804	-£150,803 -£180,564	£0	£147,665 £174,713	£0 £0	£529,88 £490,36		£35,73 £31,24	2 £2,69 8 £3,22		4 £758 £1,224	4					£1,232,842 £1,318,734	11i 9:			14 191 4 215	10,889 10,272	£70,247 £123,619 £123,034
EMNH 4289	Forest Hill School Prendergast Hilly Fields College	£0	£625,953 £263,595	-£142,563 -£60.035	£0	£187,543	£0	£393,77 £86.62	(4 £)	£19,83	4 £2,54	4 £4,522	2 £437 4 £171	7					£1,092,044 £386 183	25	3 230		44 527 9 72	3,388 9,315	£107,959 £52,778
EMPH 4267 EMPP 4204	Sedgehill School Sydenham School	£0	£922,207 £667,413	-£210,037 -£152,006	7 £0	£215,340 £183,109		£561,47 £269,38		£47,30 £20,23		8 £6,663 2 £4,822	£940 £699						£1,547,638 £996,370	17: 15			16 424 11 269		£145,949 £103,706
	TOTAL SECONDARY	£0			-					£181,11	-		•	3	£0 £	OI £	23 00) f	0 £7,943,812					6,801	£790,532
L L	ALL THROUGH SCHOOLS]	- 11 - 21						-			.,				-1		-		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				-,	
EMMP 4323 EMSA EMDR EMRH 4636	Prendergast Ladywell Fields College Prendergast Vale College Trinity Lewisham	£118,755	£694,472 £162,192 £355,532	-£158,169 -£69,400 -£80,974	£23,762	£159,173 £38,891 £94.45		£432,62 £55,43 £196,32	5 £5,44	£50,59 £2,02 £29,54	6 £2,82 4 £1,31 8 £1.44	2 £5,017 0 £2,328 5 £2.569	7 £1,239 8 £757 9 £409	7					£1,187,773 £414,829 £599,314	9: 6: 4:	2 77 0 59 5 40		11 180 10 129 6 91	11,016 5,255 10,916	£117,682 £23,229 £59,373
	ALL THROUGH SCHOOLS	£118,755					I.	•			•	7 £9,914	4 £2,405		£0 f	.0 £	£0 £0	D	0 £2,201,917	197	176	T :	27 400		£200,284
	ACADEMIES INCLUDED IN DSG CALC																								
EMEA 2463 EMEC 2422	Haberdashers' Aske's Knights' Academy - Temple Grove (Men Haberdashers' Aske's Hatcham College - Temple Grove (Mon Tidemill Primary School	io £153,323	£0 £0	£44,179 £41,908	£36,454 £44,482	£0	£80,799 £89,498	£	0 £37,900 0 £3,550	3 £	0 £88 0 £84	5 £1,574 0 £1,493	4 £471 3 £933	3					£275,536 £252,214 £423,594	16: 14:	9 45		19 239 49 243 0 98	1,993	
		£221,804	£0	-£60,627	£46,654	•	£200,722	£	0 £10,07		0 £1,21	5 £2,160		4	1	1	1	<u> </u>	-	6					
	TOTAL ACADEMIES INCLUDED IN DSG CALC	£536,756	£0	-£146,713	£127,589	£	£371,019	£	0 £51,520	£	0 £2,94	1 £5,228	£2,998	3	£0 £	.0 £	£0	£	£951,344	371	141		68 580	2,745	

1.833 <<< SA 0.5 Weighting
1.915 <<< SAP 0.66 Weighting
428 425 <<< S 1.0 Weighting
4.76 Total Weighting
4.776 Total Weighted Pupil No's

1,833